

QUARTERLY PHYSICAL REPORT ON OPERATION
As of the Quarter Ending March 31, 2020

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Mar. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= 3+4+5+6	8	9	10	11	12= 8+9+10+11	13	14
Part A													
I. Organizational Outcome													
OO:Access to electrification expanded	3101000000000000												
NATIONAL RURAL ELECTRIFICATION PROGRAM													
Outcome indicator													
1. Percentage increase of connections/identified potential consumers						91% by 2020 up to 100% in 2022							
Output indicator													
1. No. of sitios completed and energized				653	279	932 sitios	107				107		

Prepared By:

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Recommending Approval:

for:

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Approved By:

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